



PROGRESS REPORT Second Quarter 2009

Accomplishments

Administration and Financial

The 2009 budget and project work plan were revised to include additional expenses anticipated in 2009 and to delete activities that will be delayed until next year. No revenue from lot or home sales was acquired this quarter which was expected due to poor market conditions and the potential sale of the Grizzly Ranch development.

Big Grizzly Creek

Trail maintenance is complete. This included weeding, removal of wood debris, laying additional wood chips, removal of 2 small trees and raking and hoeing to clean up around the picnic tables.

Beckwourth Crossing

Trail maintenance is complete. This included weeding, removal of wood debris, additional wood chips as needed and raking and smoothing out uneven surfaces in several locations along the trail.

Web Site Completion

The Conservancy web site is now up and running on the web. SV Designs (Sharon Verhasselt) completed the architecture and navigation. Web content continues to be prepared by Lynn Desjardin and Donna Lindquist which will be provided to Sharon as it becomes available. Donna will need conceptual help with the sections titled "Happenings", "Get Involved", "Owners Place", and "Child's Corner" so the near term goal is to complete the introductory sections. Sharon has enough budget remaining for content downloading and preparation of a newsletter.

Community Outreach Program

Rob Wade from the Plumas County Outdoor Education Program is very interested in working with the Conservancy to supplement his existing watershed outreach program for 6th grade. Donna invited Rob to the next Board of Directors meeting in July to discuss ideas and options. He is expected but not confirmed.

Advisory Committee

Convening a meeting with all members has been problematic so Donna is meeting with individual contributors. Lynn Desjardin is helping with web site content; Dave Dicklich is working with Sharon on web design and maintenance; and MaryBeth Limpert has volunteered to help organize fund raising activities. Formation of a work party to install the Bath Tub Springs trail was discussed but no one has taken the lead on this to date.

Fund Raising

Fund raising activities this year have not been planned due to the economy and the potential sale of Grizzly Ranch. Without the annual Homecoming Party to draw in the crowds, Advisory Committee members felt it may not be worthwhile so the silent auction and golf fundraiser were postponed until 2010.

Accomplishments Anticipated Next Quarter

- Continue to prepare and provide web site content to SV Designs
- Prepare a draft newsletter for BOD review
- Finalize the Community Outreach Program for Fall 2009
- Complete maintenance of redwood furniture at the creek and Beckwourth Crossing to protect those assets
- Obtain the Organizational Clearance Certificate from the Board of Equalization
- Prepare financial documents for Quarter 3